

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2008 TO 31ST MAY 2008

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.08 - 31.05.08	ACTUAL 01.04.08 - 31.05.08
TOTAL EXPENDITURE	30,000	29,424
TOTAL INCOME	(9,600)	(9,627)
DEFICIT/(SURPLUS)	20,400	19,797

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	08-09 PROFILE	08-09 ACTUAL	08-09 ACTUAL
PURCHASE of GRAVES	(2,100)	(2,534)	5
INTERMENTS(Earthen Grave)	(2,800)	(3,501)	9
MEMORIAL PERMITS	(550)	(1,048)	7
LEASE Columbaria Vaults/Plaques	(1,250)	(1,388)	4
USE of CHAPEL	(100)	(414)	5
TOTAL	(6,800)	(8,885)	30

NOTES:

All income is net of VAT

